

# Indiana Enterprise Center / SBN Freight & Logistics Park

Project Budget as of 2/18/20

Description	CBBEL	DLZ	Donohue	LFA	L&L	Lochmueller	Antero	Big Idea	NICTD	Appraisals	Grants	Sub Total
<b>IEC MASTER PLAN &amp; PROJECTS</b>												
General Project	150,000.00	384,500.00	181,000.00	831,150.00	100,000.00	200,000.00	475,920.00					2,322,570.00
Addendum 1	57,000.00				60,000.00	206,100.00	145,000.00					468,100.00
Addendum 2							114,730.00					114,730.00
Development Ordinance					98,440.00							98,440.00
Comp Plan Update					107,900.00							107,900.00
NICTD/New Carlisle Study									49,650.00			49,650.00
Heartland Environmental*							40,000.00					40,000.00
Peerless Midwest Study*			7,600.00									7,600.00
Orbis - Historical Study*	2,574.00											2,574.00
BWCP/Navistar Drainage - Design				99,800.00								99,800.00
Media Relations Project								72,000.00				72,000.00
<b>PROPERTY RESEARCH</b>												
AS #1 - F. Krakowski										11,300.00		11,300.00
AS #1 - J. Carnine										3,600.00		3,600.00
AS #1 - D. Waszak										11,130.00		11,130.00
AS #2 - Appraisal Services										2,750.00		2,750.00
AS #2 - I. Grove										2,200.00		2,200.00
AS #3 - Appraisal Services										3,700.00		3,700.00
AS #3 - I. Grove										4,500.00		4,500.00
NWG - Appraisal Services										6,100.00		6,100.00
NWG - I. Grove										6,000.00		6,000.00
Tri County Appriaisal Services ('19)										25,000.00		25,000.00
Tri County Appriaisal Services ('20)										25,000.00		25,000.00
Bershire Hathway Real Estate ('19)										9,000.00		9,000.00
Bershire Hathway Real Estate ('20)										9,000.00		9,000.00
<b>SBN FREIGHT &amp; LOGISTICS PARK</b>												
SBN Logistics Study							350,000.00					350,000.00
Addendum 1							88,570.00					88,570.00
NICTD/SBIA Rail Study		119,000.00										119,000.00
NICTD/SBIA Rail Study, Supp 1		138,100.00										138,100.00
<b>GRANT PROJECTS</b>												
TAI Ginsberg ('19)											60,000.00	60,000.00
TAI Ginsberg ('20)											60,000.00	60,000.00
ADS Grant (2019) - Prep							8,000.00					8,000.00
BUILD Grant (2018) - Prep						34,800.00						34,800.00
EDA Grant (2019) - Match											1,050,000.00	1,050,000.00
CRISI - Bergman (50% with CSS&SB)											11,000.00	11,000.00
CRISI - Grant Match (50% of 35%)**											800,000.00	800,000.00
	<b>209,574.00</b>	<b>641,600.00</b>	<b>188,600.00</b>	<b>930,950.00</b>	<b>366,340.00</b>	<b>440,900.00</b>	<b>1,222,220.00</b>	<b>72,000.00</b>	<b>49,650.00</b>	<b>119,280.00</b>	<b>1,981,000.00</b>	<b>6,222,114.00</b>

\* Work Scope being managed by Team Member but billing specific to Vendor

\*\* Subject to award of Grant

**NOTE: This table reflects the amount of funds allocated to project elements and is not reflective of actual payment to the vendor**