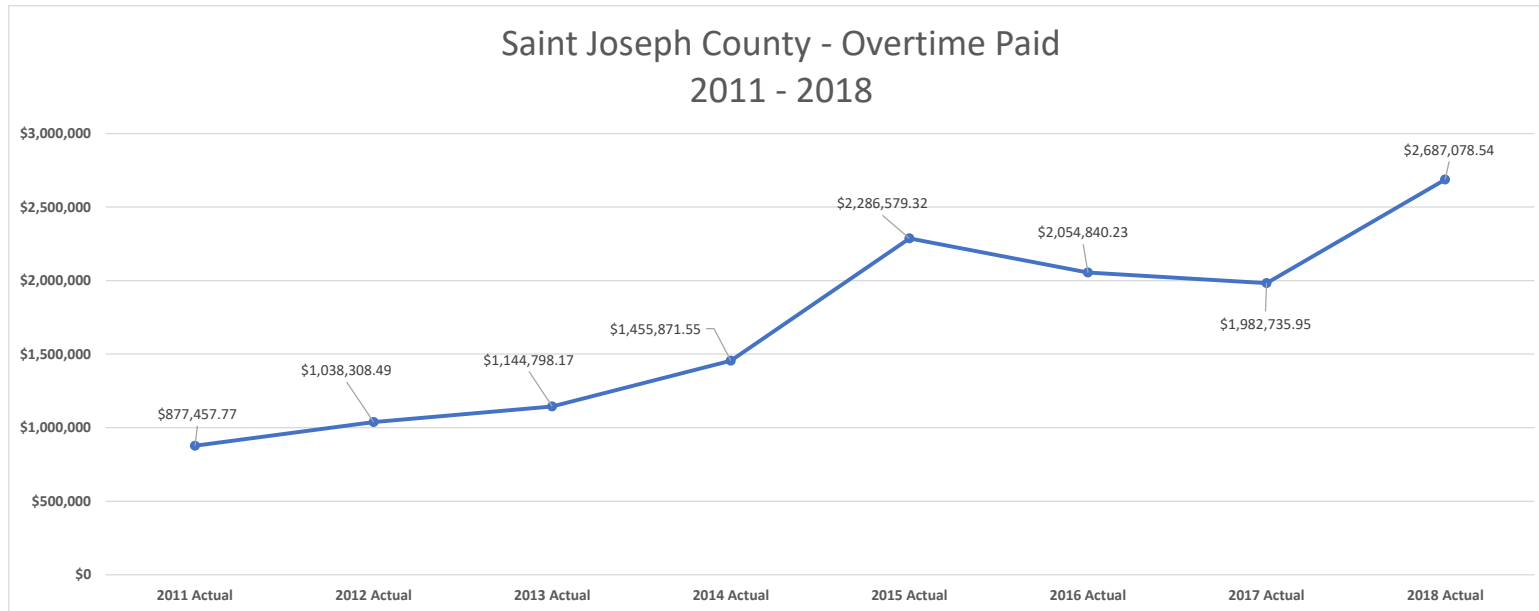


Saint Joseph County - Overtime Paid 2011 - 2018



Fund Name	Fund/Location Number	2011 - 2018 Actual							
		2011 Actual	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual
Auditor (Information Technology)	1000-0002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,127.83
County Police	1000-0005	326,221.16	346,299.24	324,783.67	431,164.99	560,613.32	425,231.31	443,041.36	600,129.45
Jail Administration	1000-0006	250,103.53	379,807.68	430,682.65	567,371.19	855,253.84	613,141.24	367,203.14	819,644.66
Pros Title Iv	1000-0048	26,283.01	2,884.75	0.00	0.00	0.00	0.00	0.00	0.00
Juvenile Justice Center	1000-0049	193,234.54	219,203.86	250,832.41	233,136.46	227,088.90	230,281.38	239,123.02	226,341.44
Highway Maintenance	1176-0062	73,168.00	58,499.15	97,291.79	133,644.99	127,547.47	105,064.49	54,311.94	154,144.01
Highway General	1176-0064	8,447.53	13,411.48	20,126.05	28,270.76	23,539.90	22,302.48	7,436.78	0.00
Parks & Recreation	1219-0057	0.00	0.00	0.00	10,743.44	7,696.35	9,613.70	4,795.62	9,468.86
Portage Manor	4019-0030	0.00	0.00	0.00	27,268.26	33,917.03	26,950.89	35,939.06	18,425.42
Sex/Violent Offender Fee	4904-0005	0.00	0.00	4,832.00	2,623.32	5,120.20	7,942.83	3,784.17	0.00
Emergency Command Center	4920-0009	0.00	0.00	0.00	0.00	0.00	4,402.80	0.00	2,635.98
Dispatch Operating (PSAP)	4930-0034/0013	0.00	0.00	0.00	0.00	430,293.71	570,796.73	754,546.12	799,682.81
Prosecutor Investigator Interlocal	4935-0018	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,837.74
Sex/Violent Offender Registration Fee	7111-0005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.76
Title I-V - Prosectuor	8893-0048	0.00	3,682.82	0.00	0.00	0.00	0.00	0.00	0.00
Title I-V - Prosectuor	8897-0048	0.00	14,519.51	16,249.60	8,381.79	150.15	5,773.59	174.39	0.00
Juvenile Detention Alternative	9112-0025	0.00	0.00	0.00	0.00	0.00	16,338.47	17,191.38	14,654.33
C.B.C. Users Fee	9114-0795	0.00	0.00	0.00	13,266.35	6,248.58	0.00	0.00	0.00
Community Based - D.O.C.	9114-0080	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DuComb Center - Project Income	9127-0795	0.00	0.00	0.00	0.00	9,109.87	14,827.94	53,941.33	14,028.43
JJC - Project Income	9130-0798	0.00	0.00	0.00	0.00	0.00	2,172.38	1,247.64	4,659.82
Total Overtime		877,457.77	1,038,308.49	1,144,798.17	1,455,871.55	2,286,579.32	2,054,840.23	1,982,735.95	2,687,078.54
Total Salaries and Wages		38,322,574.44	40,224,235.74	42,294,229.76	43,719,839.89	46,673,209.49	49,987,814.13	50,045,879.38	51,859,700.84
Overtime Percentage of Salaries and Wages		2.29%	2.58%	2.71%	3.33%	4.90%	4.11%	3.96%	5.18%

Source - County accounting system. Overtime accounts no. 11571 and 11439.